



# ఆంధ్రప్రదేశ్ రాజపత్రము

## THE ANDHRA PRADESH GAZETTE

### PUBLISHED BY AUTHORITY

#### PART I EXTRAORDINARY

No.1731

AMARAVATI, FRIDAY, NOVEMBER 17, 2023

G.1597

#### NOTIFICATIONS BY GOVERNMENT

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HIGHER EDUCATION (MC) DEPARTMENT

G.O.Rt.No.55

Dated:20.04.2023

Read:

G.O.Rt.No.2076, Fin (FMU-HE-SKILLS-DEV-TRNG) Dept., Dated:17.04.2023.

**ORDER:-**

In pursuance of the Compressive Budget Release Order (CBRO) issued in the G.O read above, Government hereby accord Administrative Sanction for an amount of Rs.1,58,38,000/- (Rupees One crore fifty eight lakh thirty eight thousand only) for the period from April 01, 2023 to March 31, 2024 i.e., for the 1<sup>st</sup>, 2<sup>nd</sup>, 3<sup>rd</sup> and 4<sup>th</sup> quarters of the current financial year, as indicated in the Annexure to this order.

2. The claims shall be preferred as per the procedure and bill forms as indicated in G.O.Ms.No.69, Finance (Budget.I) Department, dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020.
3. The Director, A.P. State Archives are directed to review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the Department.
4. The Director, A.P. State Archives under the administrative control of Higher Education Department shall take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**J.SYAMALA RAO  
PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Director, State Archives, Mangalagiri, Guntur District.  
The Pay & Accounts Officer, Mangalagiri, Guntur District.  
The Director of Treasuries and Accounts, A.P., Vijayawada.  
The Director, State Audit Department, A.P., Vijayawada.

**Copy to:**

The P.S to Minister for Education,  
The P.S to Prl.Secy.to Govt., Higher Education Department  
The Finance (FMU-HE-SKILLS-DEV-TRNG) Department,  
Sf/Sc (2052599)

//FORWARDED:: BY ORDER//

  
SECTION OFFICER  
*DSC*

7256737/2023/MC-EHE01

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2023-24 - Comprehensive Budget Release Order for Rupees One crore fifty eight lakh thirty eight thousand only (Rs. 1,58,38,000/-) - Quarterly Distribution of Budget for the State Archives - Orders - Issued.

**FINANCE ( FMU-HE-SKILLS-DEV-TRNG ) DEPARTMENT**

G.O.Rt.No.:2076

Dated:17-04-2023

Read the following:-

- 1 . G.O.Ms.No.59 , Finance (Budget-I) Department , dt. 30-03-2001
- 2 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
- 3 . G.O.Ms.No.33 , Finance (Budget-I) Department , dt. 30-03-2023
- 4 . G.O.Ms.No.45 , Finance (Budget-I) Department , dt. 11-04-2023
- 5 . Computer No: 2049662 , Finance (FMU-HE&SDT) Department , dt. 13-04-2023

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**ORDER:**

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the State Archives for an amount of Rs. 1,58,38,000/- Rupees One crore fifty eight lakh thirty eight thousand for the period from April 01, 2023 to March 31, 2024 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the State Archives is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

GULZAR N

SECRETARY TO GOVERNMENT

To

- ✓ The Higher Education Secretariat Department, A.P.
- The State Archives Department, Mangalagiri, A.P.
- The Director of Treasuries & Accounts, Mangalagiri, A.P.
- The Director Works and Accounts, Mangalagiri, A.P.
- The Pay & Accounts Officer, Mangalagiri, A.P.
- The Finance (BG.I) & (BG.II) Department
- The Principal Accountant General (A&E), Vijayawada
- The Principal Accountant General (Audit), Vijayawada
- The CEO, APCFSS, Mangalagiri, A.P.

7256737/2023/MC-EHE01

// FORWARDED BY ORDER //

  
Sathya  
SECTION OFFICER.

7256737/2023/MC-EHE01

### CBRO HOD Annexure

Department: State Archives

Head of Account Details	BE 2023-24	Q1	Q2	Q3	Q4
<b>M.J.H. 2205 Art and Culture</b>					
<b>M.H. 104 Archives</b>					
<b>S.H. 01 Headquarters Office</b>					
<b>D.H. 110 Domestic Travel Expenses</b>					
<b>S.D.H. 111 Travelling Allowance</b>	1,42,000	49,700	49,700	7,100	
<b>D.H. 130 Office Expenses</b>					
<b>S.D.H. 131 Service Postage and Telephone</b>	21,000	7,350	7,350	300	
<b>S.D.H. 134 Hiring of Private Vehicles</b>	5,40,000	1,89,000	1,89,000	22,500	
<b>S.D.H. 135 Office Expenses - Consumables/Stationery</b>	2,31,000	1,28,450	44,000	800	
<b>S.D.H. 136 Office Expenses - Maintenance/Minor Repairs</b>	4,62,000	1,60,000	1,60,000	26,500	
<b>S.D.H. 137 Office Expenses - Administrative Expenses</b>	2,24,000	1,15,211	40,000	12,789	
<b>S.D.H. 138 Office Expenses - Internet Charges</b>	24,000	8,000	8,000	2,000	
<b>S.D.H. 139 Office Expenses - Mobile Service/Call Charges</b>	30,000	10,000	8,500	4,000	
<b>D.H. 140 Rents, Rates and Taxes</b>					
<b>S.D.H. 141 Rents, Rates and Taxes</b>	82,78,000	28,97,300	28,97,300	4,13,900	20,000
<b>D.H. 170 Training</b>					
<b>S.D.H. 172 Training Expenses - Employees</b>	10,000	3,000	3,000	1,000	
<b>S.D.H. 174 Meetings/Workshops Expenses</b>	10,000	3,000	3,000	1,000	
<b>D.H. 210 Supplies and Materials</b>					
<b>S.D.H. 211 Materials and Supplies</b>	8,00,000	4,17,581	1,80,000	2,419	2,000
<b>S.D.H. 213 Purchase of Office Hardware and Peripherals</b>	1,00,000	35,000	30,000	5,000	
<b>S.D.H. 218 Transportation of Materials</b>	10,00,000	6,98,244	50,000	1,756	2,000
<b>D.H. 300 Other Contractual Services</b>					
<b>S.D.H. 304 Contract Services through 3rd party firms</b>	1,000	300	300	100	

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Head of Account Details	BE 2023-24	Q1	Q2	Q3
<b>S.H. 02 Regional Offices</b>				
<b>D.H. 110 Domestic Travel Expenses</b>				
<b>S.D.H. 111 Travelling Allowance</b>	63,000	22,050	22,050	3,150
<b>D.H. 130 Office Expenses</b>				
<b>S.D.H. 131 Service Postage and Telephone</b>	38,000	13,300	13,300	1,900
<b>S.D.H. 135 Office Expenses - Consumables/Stationery</b>	4,08,000	2,42,643	45,099	18,258
<b>S.D.H. 137 Office Expenses - Administrative Expenses</b>	1,80,000	1,07,998	26,000	1,002
<b>S.D.H. 138 Office Expenses - Internet Charges</b>	50,000	17,500	17,500	2,500
<b>S.D.H. 139 Office Expenses - Mobile Service/Call Charges</b>	1,000	300	300	100
<b>D.H. 140 Rents, Rates and Taxes</b>				
<b>S.D.H. 141 Rents, Rates and Taxes</b>	11,11,000	3,80,000	3,80,000	73,250
<b>D.H. 210 Supplies and Materials</b>				
<b>S.D.H. 213 Purchase of Office Hardware and Peripherals</b>	1,50,000	50,000	50,000	12,500
<b>G.S.H. 11 State Development Schemes</b>				
<b>S.H. 10 Digitization of Old Records</b>				
<b>D.H. 210 Supplies and Materials</b>				
<b>S.D.H. 211 Materials and Supplies</b>	8,00,000	7,98,044	0	0
<b>M.J.H. 3454 Census Surveys and Statistics</b>				
<b>S.M.H. 02 Surveys and Statistics</b>				
<b>M.H. 110 Gazetteer and Statistical Memoirs</b>				
<b>S.H. 04 State Editor District Gazetters</b>				
<b>D.H. 110 Domestic Travel Expenses</b>				
<b>S.D.H. 111 Travelling Allowance</b>	30,000	10,000	7,000	5,000
<b>D.H. 130 Office Expenses</b>				
<b>S.D.H. 131 Service Postage and Telephone</b>	15,000	5,000	5,000	1,250
<b>S.D.H. 135 Office Expenses - Consumables/Stationery</b>	1,10,000	54,965	25,000	2,500
<b>S.D.H. 136 Office Expenses - Maintenance/Minor Repairs</b>	11,000	3,000	3,000	2,250
<b>S.D.H. 137 Office Expenses - Administrative Expenses</b>	55,000	19,500	12,000	6,000
<b>S.D.H. 138 Office Expenses - Internet Charges</b>	31,000	10,000	10,000	3,250
<b>S.D.H. 139 Office Expenses - Mobile Service/Call Charges</b>	18,000	6,000	5,000	2,500

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Head of Account Details	BE 2023-24	Q1	Q2	Q3	Q4
D.H. 140 Rents, Rates and Taxes					
S.D.H. 141 Rents, Rates and Taxes	8,94,000	2,61,360	2,61,360	1,47,780	
<b>Total</b>	<b>1,58,38,000</b>	<b>67,23,796</b>	<b>45,52,759</b>	<b>7,84,354</b>	<b>37,60,880</b>